

2017 Discretionary Fund-Update for May 2017

	€	€
Improvement Works in Housing Complexes		
Canon Mooney Gardens- finish works	20,000	
George Reynolds Chimney Stacks	60,000	
St. Andrew's Court -public realm works	96,000	
Ross Road-visual enhancement scheme (estimated)	20,000	
O'Carroll Villas / Glovers Court-Precinct Improvement Works	100,000	
	296,000	296,000

Update : (i) *The remaining works for Canon Mooney Gardens will be completed by June 2017 (ii) Work planned for George Reynolds House is at planning stage and funding has been committed for this project (iii) The conversion of bed sits at Saint Andrew's Court to be completed before improvement works can commence. Funding committed.*
 (iv) *Ross Road-plans at design stage -contractor to be appointed shortly (v) Glovers Court- it is expected that the contractor will be on site by mid May 2017. O'Carroll Villas -at early design stage.*

Public Realm Enhancements

Intensive street washing of high footfall commercial areas throughout SEA to include Ranelagh, Rathmines, Donnybrook, Sandymount, Rathgar, Harold's Cross, Terenure, Irishtown, Ballsbridge, Milltown. Each area to be cleaned 3 times in 2017.	90,000	
Extension of Scheme for Art on traffic signal boxes including sand boxes Sandymount.	10,000	
Orwell Park & Dартy Park Improvements: Entrance re-surfacing / levelling, seating & painting.	40,000	
Dартy Park Improvements: Entrance re-surfacing / levelling, seating & painting.	30,000	
Donnybrook Plaza: Installation of new seating	10,000	
Northumberland Road: Repainting of 36 ornate lampposts	20,000	
Adelaide Road / Leeson Street Bridge: Re-surfacing works & bicycle parking	25,000	
South King Street: Install seating & other minor improvements	20,000	
Mount Argus Park: Paint all railings and benches	25,000	
	270,000	270,000

Update: (i) *One intensive street wash has been completed with two more scheduled for later in the year (ii) Suitable locations are being identified for artwork on traffic boxes. Painting to commence over the coming months.*
 (iii) *Improvement works at Orwell Park & Dартy Park : will be delivered when the line of the Dodder cycle route is identified in the coming months (iv) Donnybrook Plaza & Adelaide Road- design work for both these projects is being prepared by City Architects Section (v) Northumberland Road-Public Lighting Division to schedule in these works (vi) South King Street- Replication of existing seating outside the Gaiety Theatre is being examined (vii) Mount Argus Park-works to commence during the summer months. Residents have requested that the painting of the park railings be deferred until September 2017 when the adjoining private development has been completed.*

Vibrant Villages & Community Development

Festivals: Easter Festival events at various locations plus festivals at Harold's Cross & Ringsend (including summer projects). Halloween Festivals.	23,500
Village Enhancements for Donnybrook, Harold's Cross, Kimmage, Ranelagh, Ringsend, Terenure, Sandymount & Northbrook Avenue. Provision of planters, lighting, hanging baskets, street furniture.	44,000
Ranelagh Arts Festival-two week long comprehensive community festival	12,500
Annual summer plant sales at various locations. Spring to Life bulb project. Rose Festival-annual environmental project run from the Carmelite Centre.	13,000
Friends of Green Spaces-ongoing projects at up to 25 locations including York Street, Macken Street, Pearse House, George Reynolds House, Whelan House, McDonagh House, Whitefriar Gardens, Beech Hill Court, Heskin Court & Oxford Court.	34,000
Community Dog Shows at Ranelagh, Rathmines, Harold's Cross, Terenure and Sandymount emphasising the need to care and clean up after your pet	15,000
Cultural Events- Harvest Festival, Historical Walking Tours, Lets Walk & Talk, Bloom Fringe, Bloomsday, Yeats Heritag Event & Vibrant Villages Walking Trail	25,800
Family Fun days / Fiestas-various family fun days at various locations including Havelock Square, Ross Road, Terenure, Harold's Cross, Pearse Street & Kevin Street (Cabbage Patch).	16,500
Social Inclusion: Supporting local initiatives such as Whitefriar Strings, MOJO Training Workshops.	7,500
Ringsend and Herbert Park Allotments-ongoing upgrade and maintenance of the allotments at these locations.	7,500
Older Persons Social Events- Age Friendly Cities Strategy Projects, Bealtaine Festival, Active Wise Health Project, Silver Surfers Clubs(computer training), Ballroom of Romance and numerous small scale social activities.	33,500
Intercultural Events- celebrating social diversity	6,500
Ringsend & Irishtown Community Centre: Boxing Club & Youth activities, Youth at Risk Projects	5,500
Community Clean Ups at various locations	5,200
250,000	250,000

Update: A number of the above listed initiatives are up and running. The bulk of activities will take place during the summer and autumn months.

Litter Black-spots

€ 15,000 will be allocated to target specific areas, especially at Halloween to ensure the safety of the general public and to curb anti-social behaviour. The South East Area Office will support Harvest Festivals and the Scarecrow and Pumpkin Festivals in Ringsend in 2017.

15,000

15,000

Update: Events planned for later in the year.

Residents' initiatives

€5,000 will be made available to assist residential clean ups, autumnal leaf collection and other environmental awareness campaigns. This local initiative commenced in 2013.

5,000

5,000

Update: Ongoing support for local clean-ups and support for residents throughout the year.

Village Improvement Plans and Improvement Works

Tree pruning South East Area wide
Ranelagh Park Gardens: Improvements at park entrances, playground
Herzog Park: landscaping works
Terenure Village VIP: New lampposts & seating

30,000

40,000

60,000

50,000

180,000

Update: (i) A list of trees for pruning will be prepared by the Parks Division and circulated to the Committee in due course

(ii) Playground now in place at Ranelagh Park Gardens and further works to follow later in the year

(iii) Herzog Park-consultation for nature play area has commenced-works to follow later in the year. The tender for the re-alignment of the bring centre is being prepared by Waste Management Services.

(iv) Terenure 2030 group to agree location of new lampposts-for implementation later in the year.

Canalaphonic

A musical / cultural event at Rathmines/Portobello during September 2017.

20,000

20,000

Update: September event.

Ringsend Halloween Event

A major community festival for the Ringsend, Irishtown & Pearse Street Areas.

40,000

40,000

Update: Event will take place in October

TOTAL

1,076,000

